GOVERNMENT OF ANDHRA PRADESH

A B S T R A C T

General Administration (V&E)Department –Re-appropriation of the Budget for Rs 44.51 Lakhs from the Anticipated savings under certain sub-head of Accounts HQRS & District Task Force for the financial year 2015-2016 to meet actual expenditure – Administrative sanction – Accorded - Orders – Issued.

GENERAL ADMINSTRATION (V & E) DEPARTMENT

G.O.RT.No. 398 **Dated: 19-02-2016**

Read the following:-

Ref: - 1). B.E. 2015-2016.
2). This office U.O 394/Accts/2016 dated:29.01.2016.
3). G.O.Rt.No. 196 FINANCE (FMU-GAD-1) DEPARTMENT, dated.12/02/2016.

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O R D E R:

Refer orders issued by the Finance (FMU-GAD-1)) Dept in the reference 3rd cited, towards Re-appropriation Budget of an amount of Rs.44.51 (Forty Four Lakhs fifty one Thousands only) from the anticipated savings under certain sub-heads of Accounts from MH 2070 - OAS MH 104 Vigilance SH(05)- HQRS & (SH-06)-District Task Force Dept. of V&E . NP, towards meeting the actual expenditure under MH 2070 – OAS- MH -104 -Vigilance SH (06)- District Task Force of Vigilance & Enforcement Department under the following Head of accounts for the financial year 2015-16. Administrative sanction is hereby accorded for utilization of funds to the Regional Vigilance and Enforcement Officers of G.A (V&E) Dept.

2) **Particulars of Re-Appropriation Budget Under M.H.2070-00-104-00-(SH-05 &SH-06) for the Financial Year 2015-2016**

(**Rupees in Lakhs)**

SL. NO	Major, Minor, Sub - detailed head of Account	Existing Modified Appropriation	Modification /sanctioned		Revised Modified Appropriation	Remarks
			(+) Increase	(-) Decrease		
1	2	3	4	5	6	7
01.A	**HEAD OF ACCOUNT TO BE DECREASED IN MH - 2070 - O.A.S - 104 - VIGILANCE - 05 - DEPT. OF V& E (Head Quarters)**					
	020 Wages	1.16		0.36	0.80	A
	110/111 T.A	1165		2.54	9.11	A
	110/112 - B.W	0.72		0.72	0	A

	130/131- SP Telegram & Telephone Charges	11.75		8.33	3.42	A
	133 Water & Elec. Charges	12.60		6.64	5.96	A
	134 - Hiring of Pvt. Vehicles	20.30		5.72	14.58	A
	240 POL Charges	13.20		3.70	9.50	A
	271 MAINTANCE	0.58		0.44	0.14	A
	281 Pleader Fee	0.78		0.78	0	A
	282-Payment to Home Guards	28.71		0.49	28.22	A
	300-Other Contractual Services	26.10		9.13	16.97	A
	503 - Other Expenditure	2.70		2.70	0	A
	510/511 - Motor Vehicles	08.81		2.04	06.77	A
01.B	**IN MH - 2070 - O.A.S - 104 - VIGILANCE - 06 - DEPT. OF V& E (District Task Force)**			0	0	
	281 Pleader Fee	0.92		0.92	0	A
	HEAD OF ACCOUNT TO BE INCREASED IN MH - 2070 - O.A.S - 104 - VIGILANCE - 06 - DEPT. OF V& E (Dist. Task Force)				0	
	020 -Wages	1.74	0.45		2.19	B
	050 - Rewards	04.00	0.60		4.60	B
	110/111 T.A	69.89	3.80		73.69	B
	112 Bus Warrants	3.00	0.72		3.72	B
	282-Payment to Home Guards	46.64	10.67		57.31	B
	300-Other Contractual Services	39.44	1.14		40.58	B
	130/131- SP Telegram & Telephone Charges	13.70	2.22		15.92	B
	133 Water & Elec. Charges	19.46	5.16		24.62	B
	134 - Hiring of Pvt. Vehicles	92.96	6.94		99.90	B
	140 Rent & Rates & Taxes	35.47	9.05		44.52	B
	240 POL Charges	31.58	2.68		34.26	B
	510/511 - MMV	4.70	1.08		5.78	B

	Total Increase		**44.51**	**44.51**		
	Total Decreased (-) A	44.51				
	Total Increased (+) B	44.51				
	Net Total	**Nil**				

Remarks: **A.** Due to following Economy measures saving anticipated.

B. To meet the actual expenditure under this Head of Account.

3) All the Regional Vigilance and Enforcement Officers are directed to utilize the budget now released subject to budgetary limits and within the financial powers delegated to them.

4) The Director of Treasuries and Accounts, A.P. Hyderabad is requested to issue necessary authorization to the budget now **Re-Appropriated** as shown in the para-2 to the District Treasury Officers concerned to enable them to admit the bills presented by the Drawing and Disbursing Officers of the units under the control of General Administration (Vigilance and Enforcement) Department.

(This orders is issued with the concurrence of Finance Dept. vide U.O.Note.49732-B/12/ FMU-GAD-1 /16, Dated.16/02/2016)

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.R.ANURADHA
DIRECTOR GENERAL (V&E) AND
E.O. PRL. SECY. TO GOVT.

To
All the Regional Vigilance & Enforcement Officers in the A.P.
for taking necessary action (W E).

Copy to:
The Director of Treasuries and Accounts, A.P., Hyderabad. (W.E).
Pay & Accounts Officer, Hyderabad. (W.E).
The Accountant General, A.P., Hyderabad.
Finance (FMU-GAD-1) Department. (W E).
Finance (Budget Computers) Department. (W.E).

//FORWARDED BY ORDER//

SECTION OFFICER (SC)